

= Required Field

Local Agency Information		
<b>Funding Source:</b>	State Level Reserve - Summer Learning and Enrichment - REVISED	
<b>Report Prepared By:</b>	Jennifer Cappelletti	
<b>Agency Name:</b>	Scio Central School District	
<b>Mailing Address:</b>	3968 Washington Street	
	Street	
	Scio City	NY State
<b>Telephone # of Report Preparer:</b>	(585) 593-5510	<b>County:</b> Allegany
<b>E-mail Address:</b>	jcappelletti@sciocsd.org	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$93,960
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2022	864.00	\$30	\$25,920
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2023	864.00	\$30	\$25,920
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2024	864.00	\$30	\$25,920
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2022	180.00	\$30	\$5,400
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2023	180.00	\$30	\$5,400
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2024	180.00	\$30	\$5,400

<b>SALARIES FOR SUPPORT STAFF</b>			
Subtotal - Code 16			<b>\$7,901</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2022	144.00	\$2,160	\$2,160
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2023	144.00	\$2,160	\$2,160
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2024	144.00	\$2,160	\$2,160
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2022	0.366	\$1,296	\$474
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2023	0.366	\$1,296	\$474
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2024	0.365	\$1,296	\$473

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$13,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom supplies (\$250 each for 18 teachers)	18.00	\$250.00	\$13,500

