# The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agency Inforn	nation
Funding Source:	State Level Reserve - Summe Enrichment - REVISED	r Learning and
Report Prepared By:	Jennifer Cappelletti	
Agency Name:	Scio Central School District	
Mailing Address: 3968 Washington Street		
		Street
	Scio NY City Sta	
Telephone # of		
Report Preparer: (585) 593	3-5510 Count	y: Allegany
E-mail Address: jcappelle	tti@sciocsd.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

#### **INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES F	OR PROFESSI	ONAL STAFF	
		Subtotal - Code 15	\$93,960
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2022	864.00	\$30	\$25,920
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2023	864.00	\$30	\$25,920
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2024	864.00	\$30	\$25,920
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2022	180.00	\$30	\$5,400
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2023	180.00	\$30	\$5,400
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2024	180.00	\$30	\$5,400

SALARIE	S FOR SUPPO	RT STAFF	
		\$7,901	
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2022	144.00		\$2,160
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2023	144.00	\$2,160	\$2,160
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2024	144.00	\$2,160	\$2,160
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2022	0.366	\$1,296	\$474
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2023	0.366	\$1,296	\$474
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2024	0.365	\$1,296	\$473

SUPPL	IES AND MATE	ERIALS	
		Subtotal - Code 45	\$13,500
Description of Item	Quantity	Unit/Cost	Proposed Expenditure
Classroom supplies (\$250 each for 18 teachers)	18.00	\$250.00	\$13,500

## **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$93,960
Support Staff Salaries	16	\$7,901
Purchased Services	40	
Supplies and Materials	45	\$13,500
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand	d Total	\$115,361

Agency Code:	022401040000
Project #:	5882-21-0130
Contract #:	
Agency Name:	Scio Central School District

## CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1 / 19/22 Mylluf Date Signature

Jennifer Cappelletti, Superintendent Name and Title of Chief Administrative Officer

FOR DE	PARTMENT USE O	NLY
Funding Dates:	From	То
Program Approval:	Date	):
<u>Fiscal Year</u>	<u>First Payment</u>	Line #
Voucher#	Firs	t Payment

Finance:	Logged	Approved	MIR	
11:00 AM		Page 1		1/19/2022